



**Municipio de MANI, Yucatán**  
**Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023**

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>37,074,519.00</b>	<b>2,160,688.92</b>	<b>3,173,984.55</b>	<b>3,173,984.55</b>	<b>3,173,984.55</b>	<b>3,173,984.55</b>	<b>3,173,984.55</b>	<b>3,173,984.55</b>	<b>3,173,984.55</b>	<b>3,173,984.55</b>	<b>3,173,984.55</b>	<b>3,173,984.55</b>	<b>3,173,984.55</b>
Personales	11,964,276.00	963,689.67	963,689.67	963,689.67	963,689.67	963,689.67	963,689.67	963,689.67	963,689.67	963,689.67	963,689.67	963,689.67	963,689.67
Personales al Personal de Carácter General	10,201,440.00	850,120.00	850,120.00	850,120.00	850,120.00	850,120.00	850,120.00	850,120.00	850,120.00	850,120.00	850,120.00	850,120.00	850,120.00
Personales al Personal de Carácter Especial	774,376.00	64,531.33	64,531.33	64,531.33	64,531.33	64,531.33	64,531.33	64,531.33	64,531.33	64,531.33	64,531.33	64,531.33	64,531.33
Personales Adicionales y Especiales	438,460.00	36,538.33	36,538.33	36,538.33	36,538.33	36,538.33	36,538.33	36,538.33	36,538.33	36,538.33	36,538.33	36,538.33	36,538.33
Sociales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asignaciones Sociales y Económicas	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Asignaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asignaciones a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Administrativos</b>	<b>3,200,400.00</b>	<b>266,700.00</b>	<b>266,700.00</b>	<b>266,700.00</b>	<b>266,700.00</b>	<b>266,700.00</b>	<b>266,700.00</b>	<b>266,700.00</b>	<b>266,700.00</b>	<b>266,700.00</b>	<b>266,700.00</b>	<b>266,700.00</b>	<b>266,700.00</b>
Administración, Emisión de Documentos y Artículos Oficiales	290,000.00	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67
Utilerías	218,000.00	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67
Maquinaria y Materiales de Producción y Mantenimiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria y Materiales de Construcción y de Mantenimiento	490,000.00	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33
Químicos, Farmacéuticos y de Laboratorio	150,600.00	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00	12,550.00
Combustibles, Lubrificantes y Aditivos	1,455,600.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00
Blancos, Prendas de Protección y Materiales de Limpieza	105,000.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00
Suministros para Seguridad y Salud	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
Asesorías y Accesorios Menores	476,200.00	39,683.33	39,683.33	39,683.33	39,683.33	39,683.33	39,683.33	39,683.33	39,683.33	39,683.33	39,683.33	39,683.33	39,683.33
<b>Totales</b>	<b>7,301,171.00</b>	<b>608,430.92</b>	<b>608,430.92</b>	<b>608,430.92</b>	<b>608,430.92</b>	<b>608,430.92</b>	<b>608,430.92</b>	<b>608,430.92</b>	<b>608,430.92</b>	<b>608,430.92</b>	<b>608,430.92</b>	<b>608,430.92</b>	<b>608,430.92</b>
Asesorías	3,339,621.00	278,301.75	278,301.75	278,301.75	278,301.75	278,301.75	278,301.75	278,301.75	278,301.75	278,301.75	278,301.75	278,301.75	278,301.75
Arrendamiento	160,000.00	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33
Servicios Profesionales, Científicos, Técnicos y de Asesoría	471,400.00	39,283.33	39,283.33	39,283.33	39,283.33	39,283.33	39,283.33	39,283.33	39,283.33	39,283.33	39,283.33	39,283.33	39,283.33
Servicios Financieros, Bancarios y Comerciales	90,500.00	7,541.67	7,541.67	7,541.67	7,541.67	7,541.67	7,541.67	7,541.67	7,541.67	7,541.67	7,541.67	7,541.67	7,541.67
Instalación, Reparación, Mantenimiento y Conservación	704,250.00	58,687.50	58,687.50	58,687.50	58,687.50	58,687.50	58,687.50	58,687.50	58,687.50	58,687.50	58,687.50	58,687.50	58,687.50
Comunicación Social y Publicidad	165,000.00	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67
Transporte y Viáticos	155,400.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00
Equipos e Infraestructura	2,060,000.00	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33
Otros Gastos Generales	175,000.00	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33
<b>Asignaciones, Subsidios y Otros</b>	<b>3,762,420.00</b>	<b>313,535.00</b>	<b>313,535.00</b>	<b>313,535.00</b>	<b>313,535.00</b>	<b>313,535.00</b>	<b>313,535.00</b>	<b>313,535.00</b>	<b>313,535.00</b>	<b>313,535.00</b>	<b>313,535.00</b>	<b>313,535.00</b>	<b>313,535.00</b>
Asignaciones al Sector Privado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asignaciones al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**H. AYUNTAMIENTO SECRETARÍA MUNICIPAL**  
2021 - 2024  
MANI, YUCATÁN.

*[Signature]*



**H. AYUNTAMIENTO PRESIDENCIA MUNICIPAL**  
2021 - 2024  
MANI, YUCATÁN.

*[Signature]*



**H. AYUNTAMIENTO SINDICO MUNICIPAL**  
2021 - 2024  
MANI, YUCATÁN.

*[Signature]*

*Manuel J. Perez*



